

Monthly Enrollment Summary

Health Program Enrollments By Health Plan
As of February 1, 2004

Heath Plans	Subscriber Tiers			Total Subscribers	Total Dependents	Total Covered Lives (TCLs)
	Single	2-Party	Family			
Blue Shield HMO	63,035	48,696	69,357	181,088	256,975	438,063
CAHP	1,980	3,429	4,182	9,591	16,236	25,827
CCPOA	1,100	1,194	3,765	6,059	13,449	19,508
Kaiser	74,319	55,428	57,131	186,878	225,539	412,417
Kaiser/Out of State	655	515	61	1,231	691	1,922
PERS Choice	37,765	32,903	26,254	96,922	109,938	206,860
PERSCare	34,611	16,633	2,204	53,448	22,646	76,094
PORAC	1,047	1,361	1,861	4,269	7,018	11,287
WHA	1,077	962	1,497	3,536	5,475	9,011
Grand Total	215,589	161,121	166,312	543,022	657,967	1,200,989

Enrollments by Plan Type

Heath Plans	Subscriber Tiers			Total Subscribers	Total Dependents	Total Covered Lives (TCLs)
	Single	2-Party	Family			
HMOs	139,086	105,601	128,046	372,733	488,680	861,413
Self-Funded PPOs	72,376	49,536	28,458	150,370	132,584	282,954
Associations Plans	4,127	5,984	9,808	19,919	36,703	56,622

Percentage of Enrollments by Plan Type

Heath Plans	Subscriber Tiers			Total Subscribers	Total Dependents	Total Covered Lives (TCLs)
	Single	2-Party	Family			
HMOs	64.5%	65.5%	77.0%	68.6%	74.3%	71.7%
Self-Funded PPOs	33.6%	30.7%	17.1%	27.7%	20.2%	23.6%
Associations Plans	1.9%	3.7%	5.9%	3.7%	5.6%	4.7%

Group Detail by Subscribers, Dependents and Total Covered Lives

Heath Plans	Subscriber Tiers			Total Subscribers	Total Dependents	Total Covered Lives (TCLs)
	Single	2-Party	Family			
Basic	150,488	126,957	166,220	443,665	623,630	1,067,295
Medicare	65,101	34,164	92	99,357	34,337	133,694
State	124,629	101,096	103,660	329,385	410,918	740,303
Public Agency	90,960	60,025	62,652	213,637	247,049	460,686
Active	126,756	90,537	154,130	371,423	554,145	925,568
Retired	88,833	70,584	12,182	171,599	103,822	275,421